

## SAMPLE BENCHMARKING OUTPUT

<b>Organization Number</b>	<b>12211</b>	<b>13015</b>
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### INITIAL STATISTICS

Organization Operating Expense	2,030,596,021	4,440,959,000
Adjusted Patient Days (APD)	727,953.20	1,152,843.42
Occupancy Rate	55.28%	74.83%
FTEs per Occupied Bed	14.14	14.35
IT Operating Expense (IT Op Exp)	89,731,481	176,161,187
IT Op Exp as % of Org Op Exp	4.42%	3.97%
Org Op Exp per APD	2,789.46	3,852.18
IT Op Exp per APD	123.27	152.81
IT FTEs	223.1	773
Users supported per IT FTE	107.75	40.1
IT FTEs as % of Org FTEs	1.65%	3.82%
Org Depreciation as % of Org Op Exp	3.30%	3.80%
IT Depreciation as % of IT Op Exp	16.98%	25.24%
IT Capital as % of Org Capital	43.44%	54.58%
TOTAL IT Op Exp	94,598,669	209,201,187
TOTAL IT Op Exp as % of Org Op Exp	4.66%	4.71%
TOTAL IT Op Exp per APD	129.95	181.47
TOTAL IT FTEs	223.1	901
Users Supported per TOTAL IT FTE	107.75	34.41
TOTAL IT FTEs as % of Org FTEs	1.65%	4.45%

### NORMALIZED STATISTICS

IT Operating Expense	88,502,457	159,461,187
IT Op Exp as % of Org Op Exp	4.36%	3.59%
IT Op Exp per APD	121.58	138.32
IT FTEs	219.1	702
Users supported per IT FTE	109.72	44.16
IT FTEs as % of Org FTEs	1.62%	3.47%
TOTAL IT Op Exp	93,369,645	192,501,187
TOTAL IT Op Exp as % of Org Op Exp	4.60%	4.33%
TOTAL IT Op Exp per APD	128.26	166.98
TOTAL IT FTEs	219.1	830
Users supported per TOTAL IT FTE	109.72	37.35
TOTAL IT FTEs as % of Org FTEs	1.62%	4.10%