SI Health IT Benchmarking Data Elements

Introductory Data
Participant Agreement
Are you willing to be identified to other participating organizations for more
in-depth, one-on-one discussions?
Organization ID number (entered by SI)
Does your organization include an academic medical center?
What fiscal year does this submission represent?
What month does your fiscal year end?

Section 1. Organizational Information:
Organizational operating expense
Organizational capital expenditure
Capital expense threshold
Organizational depreciation
Gross patient revenue
Gross inpatient revenue
Net patient revenue
Total Operating Revenue
Annual Inpatient Days
Number of Staffed Beds
Outpatient Visits (exclude ED visits)
ED Visits
Number of hospitals
Number of ambulatory/outpatient locations
Total organizational FTEs
Is the depreciation reported included in organizational operating expense?

Section 2. IT Information:
IT Operating Expense
IT Capital
IT Depreciation
IT Revenue
Vendor Support Fees
Number of employed IT FTEs in IT budget
Number of outsourced IT FTEs in IT budget
Number of contract IT FTEs in IT budget
Other IT-focused staff (FTEs) outside IT but not included above ("Shadow" IT staff)
Expense for Other IT-Focused FTEs outside IT identified in Row 10 above
Any other IT expense that is included in other department’s budget.
Total number of employees supported by IT
Total number of users supported by IT (excluding patient portal users)
Total number of patient portal users
Is the depreciation reported above included in the IT operating expense reported?
Do you have an active IT Steering Committee?
Do you have internal service level agreements or other formal service metrics?

Section 3. Please indicate whether the following items are part of your organization’s IT budget.
PACS Maintenance (Cardio/Rad)
   1. Operating Expense
   2. FTEs
b. Bio Medical Engineering
   1. Operating Expense
   2. FTEs
c. Communications
   1. Operating Expense
   2. FTEs
d. Telephone bills
   1. Operating Expense
   2. FTEs
e. HIM department
   1. Operating Expense
   2. FTEs
f. Information Privacy
   1. Operating Expense
   2. FTEs
g. Cyber Security
   1. Operating Expense
   2. FTEs
h. Revenue Cycle Support
   1. Operating Expense
   2. FTEs
i. CMIO/Medical Director of IT
   1. Operating Expense
   2. FTEs
j. Disaster Recovery (hot sites, vendor contracts, labor, etc.)
   1. Operating Expense
   2. FTEs
k. Clinical Informatics Department
   1. Operating Expense
   2. FTEs
l. Project (Program) Management Office
   1. Operating Expense
   2. FTEs
m. Data Analytics Group/Department
1. Operating Expense
2. FTEs
n. Real Estate or Facility Expense
   1. Operating Expense
   o. Facility Technology
      1. Operating Expense
      2. FTEs
p. Legal Services
   1. Operating Expense
   2. FTEs
q. Web Patient Portal
   1. Operating Expense
   2. FTEs
r. Web Physician Portal
   1. Operating Expense
   2. FTEs
s. Web Consumer Portal
   1. Operating Expense
   2. FTEs

Section 4. Organizational IT Maturity:
For the following items, from the dropdown list, please select the statement that best reflects the state of your organization's major technology or clinician adoption.

- Barcode point of care med admin with "5 rights" checking in use
- ED documentation in use
- Acute patient care/RN documentation in use
- Multidisciplinary care plans
- Document imaging
- ICU documentation in use
- Physician inpatient CPOE in use
- Physician documentation (notes) captured electronically
- Ambulatory prescribing/orders/documentation in use
- RFID/RTLS (asset/people tracking)

If available, please enter your HIMSS Analytics EMR Adoption Model (EMRAM) score.

Do you have a substantially paperless supply chain across the organization?
Do you run redundant core systems to ensure clinician system availability?
Please estimate the percentage of your overall organization's space covered by your wireless network(s).
Section 5. Please indicate which of the following organizational functions have IT support provided by your IT organization.

- Health Plan
  - Number of Members
- Transitional Care/Nursing Home
  - Number of staffed beds
- Ambulatory Clinics/Owned Physician Practices
  - Number of Physicians
- Independent Physician Practices
  - Number of Physicians
- Teaching Hospital(s)
  - Total Number of interns
- Home Health/Hospice Care
  - Number of annual visits
- MSO (yes/no only - number not applicable)
- Social Service Agencies, Centers
  - Number of agencies supported
- Ambulatory Surgery Center
  - Number of annual patient visits
- Inpatient Behavioral Health Care
  - Number of annual patients
- Ref. Laboratory
  - Number of annual tests
- Specialty Hospitals (If more than one of any type, please report the total staffed beds for that type and provide detail in the Comments item.)
  - Children's
    - Number of staffed beds
  - Cancer
    - Number of staffed beds
  - Heart
    - Number of staffed beds
  - Rehab
    - Number of staffed beds
  - Behavioral Health
    - Number of staffed beds
  - Women’s
    - Number of staffed beds
  - Orthopedic
    - Number of staffed beds
  - Other Specialty Hospital (Please identify type in Comments)
    - Number of staffed beds

Section 6. Our core software vendor/s are:

- a. Core Inpatient Clinical Vendor(s)
- b. Core Outpatient/Ambulatory/MD Office Clinical Vendor(s)
- c. Core Inpatient Financial Vendor(s)
- d. Core Outpatient/Ambulatory/MD Office Financial Vendor(s)
- e. Core ERP Vendor(s)
## Section 7. Staffing

<table>
<thead>
<tr>
<th>IT FTEs Reported in the IT Info Section</th>
<th>Employed</th>
<th>Outsourced</th>
<th>Contract</th>
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<td>Analysts - Financial Systems</td>
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<td>Analysts - Interfaces, interoperability, HIE</td>
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<tr>
<td>Analysts - Analytics (Business or clinical intelligence, data warehouse, etc.)</td>
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<td>Direct Clinician Support</td>
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<td>Informaticist</td>
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<td>Database Administrators</td>
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<td>Networking/Server/Storage Engineers and Technicians</td>
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<td>Data Center Operations</td>
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<td>Data/System Architect</td>
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<td>Other (Admin Asst, Secretaries, others not included above)</td>
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