

SI Health IT Benchmarking Data Elements

Introductory Data

Participant Agreement

Are you willing to be identified to other participating organizations for more in-depth, one-on-one discussions?

Organization ID number (entered by SI)

Does your organization include an academic medical center?

What fiscal year does this submission represent?

What month does your fiscal year end?

Section 1. Organizational Information:

Organizational operating expense

Organizational capital expenditure

Capital expense threshold

Organizational depreciation

Gross patient revenue

Gross inpatient revenue

Net patient revenue

Total Operating Revenue

Annual Inpatient Days

Number of Staffed Beds

Outpatient Visits (exclude ED visits)

ED Visits

Number of hospitals

Number of ambulatory/outpatient locations

Total organizational FTEs

Is the depreciation reported included in organizational operating expense?

Section 2. IT Information:

IT Operating Expense

IT Capital

IT Depreciation

IT Revenue

Vendor Support Fees

Number of *employed* IT FTEs in IT budget

Number of *outsourced* IT FTEs in IT budget

Number of *contract* IT FTEs in IT budget

Other IT-focused staff (FTEs) outside IT but not included above ("Shadow" IT staff)

Expense for Other IT-Focused FTEs outside IT identified in Row 10 above

Any other IT expense that is included in other department's budget.

Total number of employees supported by IT

Total number of users supported by IT (excluding patient portal users)

Total number of patient portal users

Is the depreciation reported above included in the IT operating expense reported?

Do you have an active IT Steering Committee?

Do you have internal service level agreements or other formal service metrics?

Section 3. Please indicate whether the following items are part of your organization's IT budget.

PACS Maintenance (Cardio/Rad)

1. Operating Expense
2. FTEs

b. Bio Medical Engineering

1. Operating Expense
2. FTEs

c. Communications

1. Operating Expense
2. FTEs

d. Telephone bills

1. Operating Expense
2. FTEs

e. HIM department

1. Operating Expense
2. FTEs

f. Information Privacy

1. Operating Expense
2. FTEs

g. Cyber Security

1. Operating Expense
2. FTEs

h. Revenue Cycle Support

1. Operating Expense
2. FTEs

i. CMIO/Medical Director of IT

1. Operating Expense
2. FTEs

j. Disaster Recovery (hot sites, vendor contracts, labor, etc.)

1. Operating Expense
2. FTEs

k. Clinical Informatics Department

1. Operating Expense
2. FTEs

l. Project (Program) Management Office

1. Operating Expense
2. FTEs

m. Data Analytics Group/Department

1. Operating Expense
2. FTEs
- n. **Real Estate or Facility Expense**
 1. Operating Expense
- o. **Facility Technology**
 1. Operating Expense
 2. FTEs
- p. **Legal Services**
 1. Operating Expense
 2. FTEs
- q. **Web Patient Portal**
 1. Operating Expense
 2. FTEs
- r. **Web Physician Portal**
 1. Operating Expense
 2. FTEs
- s. **Web Consumer Portal**
 1. Operating Expense
 2. FTEs

Section 4. Organizational IT Maturity:

For the following items, from the dropdown list, please select the statement that best reflects the state of your organization's major technology or clinician adoption.

- Barcode point of care med admin with "5 rights" checking in use
- ED documentation in use
- Acute patient care/RN documentation in use
- Multidisciplinary care plans
- Document imaging
- ICU documentation in use
- Physician inpatient CPOE in use
- Physician documentation (notes) captured electronically
- Ambulatory prescribing/orders/documentation in use
- RFID/RTLS (asset/people tracking)

If available, please enter your HIMSS Analytics EMR Adoption Model (EMRAM) score.

Do you have a substantially paperless supply chain across the organization?

Do you run redundant core systems to ensure clinician system availability?

Please estimate the percentage of your overall organization's space covered by your wireless network(s).

Section 5. Please indicate which of the following organizational functions have IT support provided by your IT organization.

Health Plan

Number of Members

Transitional Care/Nursing Home

Number of staffed beds

Ambulatory Clinics/Owned Physician Practices

Number of Physicians

Independent Physician Practices

Number of Physicians

Teaching Hospital(s)

Total Number of interns

Home Health/Hospice Care

Number of annual visits

MSO (yes/no only - number not applicable)

Social Service Agencies, Centers

Number of agencies supported

Ambulatory Surgery Center

Number of annual patient visits

Inpatient Behavioral Health Care

Number of annual patients

Ref. Laboratory

Number of annual tests

Specialty Hospitals (If more than one of any type, please report the total staffed beds for that type and provide detail in the Comments item.)

Children's

Number of staffed beds

Cancer

Number of staffed beds

Heart

Number of staffed beds

Rehab

Number of staffed beds

Behavioral Health

Number of staffed beds

Women's

Number of staffed beds

Orthopedic

Number of staffed beds

Other Specialty Hospital (Please identify type in Comments)

Number of staffed beds

Section 6. Our core software vendor/s are:

- a. Core Inpatient Clinical Vendor(s)
- b. Core Outpatient/Ambulatory/MD Office Clinical Vendor(s)
- c. Core Inpatient Financial Vendor(s)
- d. Core Outpatient/Ambulatory/MD Office Financial Vendor(s)
- e. Core ERP Vendor(s)

Section 7. Staffing

	Employed	Outsourced	Contract
IT FTEs Reported in the IT Info Section	0.0	0.0	0.0
Analysts - Financial Systems	0.0	0.0	0.0
Analysts - Clinical Systems	0.0	0.0	0.0
Analysts - Departmental Systems	0.0	0.0	0.0
Analysts - Interfaces, interoperability, HIE	0.0	0.0	0.0
Analysts - Analytics (Business or clinical intelligence, data warehouse, etc.)	0.0	0.0	0.0
Direct Clinician Support	0.0	0.0	0.0
Informaticist	0.0	0.0	0.0
Database Administrators	0.0	0.0	0.0
Networking/Server/Storage Engineers and Technicians	0.0	0.0	0.0
Data Center Operations	0.0	0.0	0.0
Help Desk	0.0	0.0	0.0
Desktop support	0.0	0.0	0.0
Privacy (Prepopulated - adjust as necessary)	0.0	0.0	0.0
Cyber Security (Prepopulated - adjust as necessary)	0.0	0.0	0.0
BioMed (Prepopulated - adjust as necessary)	0.0	0.0	0.0
PACS (Prepopulated - adjust as necessary)	0.0	0.0	0.0
HIM (Prepopulated - adjust as necessary)	0.0	0.0	0.0
Facility Technology (Prepopulated - adjust as necessary)	0.0	0.0	0.0
Legal Services (Prepopulated - adjust as necessary)	0.0	0.0	0.0
Communications (Prepopulated - adjust as necessary)	0.0	0.0	0.0
Web Development (Prepopulated - adjust as necessary)	0.0	0.0	0.0
Training	0.0	0.0	0.0
Project Management Office (Prepopulated - adjust as necessary)	0.0	0.0	0.0
Data/System Architect	0.0	0.0	0.0
Management (CIO, CMIO, Directors, Managers, etc.)	0.0	0.0	0.0
Other (Admin Asst, Secretaries, others not included above)	0.0	0.0	0.0